LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 6626 BILL NUMBER: SB 121 **DATE PREPARED:** Jan 24, 2001 **BILL AMENDED:** Jan 23, 2001

SUBJECT: Environmental Quality Service Council extension.

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FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		9,000	9,000
Net Increase (Decrease)		(9,000)	(9,000)

<u>Summary of Legislation:</u> (Amended) This bill reestablishes and extends the Environmental Quality Service Council (EQSC) through December 31, 2005. It repeals the current EQSC enabling statute (which expires December 31, 2000). It also reduces the number of members of the EQSC from 24 to 15.

Effective Date: Upon passage.

Explanation of State Expenditures: (Revised) Legislative Council Resolution 00-2 (Adopted May 25, 2000) provides that the budget of any study committee consisting of fewer than 16 members is \$9,000. The proposal reduces the number of members of the EQSC from 24 to 15. Hence, under the proposal, the EQSC would be allowed an annual budget of \$9,000. Extending the life of the Council for an additional five years will result in an annual expenditure from the State General Fund of at most \$9,000.

The current EQSC budget is \$18,500. For the 2000 interim and as of December 6, 2000, the Council spent \$14,300 of its total budget. The budget of the EQSC is paid from the legislator travel account within the Legislative Services Agency budget. Legislative Services Agency appropriations come from the State General Fund.

Legislative Services Agency will provide staff for the Council, as it currently does. The Agency will incur

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no additional expenses.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Legislative Services Agency.

Local Agencies Affected:

Information Sources: Legislative Council Resolution 00-2 (Adopted May 25, 2000).

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